

Despesa Geral de Pessoal

Mês/Ano:01/2020 à 12/2020 Font.Det.:Todas

31/05/2022 07:57

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 09	CONTROLADORIA GERAL							
Jan/2020	133.800,31	9.976,77	7.754,49	151.531,57	0,00	13.000,00	2.623,75	167.155,32
Fev/2020	134.715,83	9.910,76	7.760,42	152.387,01	0,00	12.641,38	2.623,75	167.652,14
Mar/2020	151.645,55	10.147,62	8.127,04	169.920,21	0,00	13.728,00	2.623,75	186.271,96
Abr/2020	136.293,94	10.406,31	8.129,65	154.829,90	0,00	13.728,00	2.623,75	171.181,65
Mai/2020	144.958,01	10.406,31	9.965,13	165.329,45	0,00	13.728,00	2.623,75	181.681,20
Jun/2020	182.765,44	10.214,02	8.129,65	201.109,11	0,00	13.728,00	2.623,75	217.460,86
Jul/2020	138.788,92	10.418,23	8.129,65	157.336,80	0,00	13.728,00	2.518,80	173.583,60
Ago/2020	137.567,03	10.406,31	7.573,66	155.547,00	0,00	13.156,00	2.518,80	171.221,80
Set/2020	121.571,02	10.406,31	4.534,28	136.511,61	0,00	12.984,40	2.569,56	152.065,57
Out/2020	145.960,21	10.372,81	8.788,23	165.121,25	243,47	13.728,00	2.793,00	181.885,72
Nov/2020	145.693,10	10.614,44	8.441,11	164.748,65	226,47	13.728,00	2.122,68	180.825,80
Dez/2020	269.746,36	21.035,71	9.126,06	299.908,13	226,47	13.728,00	2.122,68	315.985,28
Total:	1.843.505,72	134.315,60	96.459,37	2.074.280,69	696,41	161.605,78	30.388,02	2.266.970,90